

# FIVE-YEAR SUMMARY

	2008 €m	2007 €m	2006 €m	2005 €m	2004 €m
Revenue	5,774	5,707	5,640	5,115	4,878
– of which net advertising sales	3,656	3,615	3,418	3,149	3,016
Other operating income	37	71	86	103	118
Consumption of current programme rights	(2,053)	(2,048)	(1,968)	(1,788)	(1,607)
Depreciation, amortisation and impairment	(203)	(213)	(217)	(219)	(233)
Other operating expense	(2,685)	(2,689)	(2,764)	(2,518)	(2,495)
Amortisation and impairment of goodwill and fair value adjustments on acquisitions of subsidiaries and joint ventures	(395)	(142)	(14)	(16)	(13)
Gain/(Loss) from sale of subsidiaries, joint ventures and other investments	(9)	76	207	1	(18)
<b>Profit from operating activities</b>	<b>466</b>	<b>762</b>	<b>970</b>	<b>678</b>	<b>630</b>
Share of results of associates	34	60	72	63	42
<b>Earnings before interest and taxes (“EBIT”)</b>	<b>500</b>	<b>822</b>	<b>1,042</b>	<b>741</b>	<b>672</b>
Net interest income/(expense)	21	(4)	2	(11)	(25)
Financial results other than interest	7	26	33	2	(19)
<b>Profit before taxes</b>	<b>528</b>	<b>844</b>	<b>1,077</b>	<b>732</b>	<b>628</b>
Income tax income/(expense)	(232)	(170)	34	(116)	(196)
<b>Profit for the year</b>	<b>296</b>	<b>674</b>	<b>1,111</b>	<b>616</b>	<b>432</b>
Attributable to:					
RTL Group shareholders	194	563	890	537	366
Minority interest	102	111	221	79	66
<b>Profit for the year</b>	<b>296</b>	<b>674</b>	<b>1,111</b>	<b>616</b>	<b>432</b>
<b>EBITA</b>	<b>916</b>	<b>898</b>	<b>851</b>	<b>758</b>	<b>709</b>
Amortisation and impairment of goodwill (including disposal group) and fair value adjustments on acquisitions of subsidiaries and joint ventures	(395)	(152)	(14)	(16)	(13)
Impairment of goodwill on associates	(12)	–	–	–	–
Amortisation of fair value adjustments on acquisitions of associates	–	–	(2)	(2)	(6)
Gain/(Loss) from sale of subsidiaries, joint ventures and other investments	(9)	76	207	1	(18)
<b>Earnings before interest and taxes (“EBIT”)</b>	<b>500</b>	<b>822</b>	<b>1,042</b>	<b>741</b>	<b>672</b>
Earnings per share (in €)					
– Basic	1.26	3.67	5.79	3.50	2.38
– Diluted	1.26	3.67	5.79	3.50	2.38
Ordinary dividend per share (in €)	1.40	1.30	1.20	1.05	0.95
Extraordinary dividend per share (in €)	2.10	3.70	1.80	–	–
Dividends paid (€million)	541	774	464	163	146
Average number of full-time equivalent employees	9,191	8,894	8,788	8,771	8,221
Net assets (€million)	5,864	6,448	6,151	5,348	4,862
Net cash (€million)	876	1,059	734	267	246